

Schools Forum

Wednesday, 24th April, 2013
at 4.15 pm

PLEASE NOTE TIME OF MEETING

Mansbridge Primary School, Octavia
Road, Swaythling, SO18 2LX

This meeting is open to the public

LEAD OFFICER

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FORUM ADMINISTRATOR

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AGENDA

Agendas and papers are now available via the City Council's website

1 APOLOGIES AND CHANGES IN MEMBERSHIP (IF ANY)

2 MINUTES OF PREVIOUS MEETING

Minutes of the meeting held on 6th March 2013, attached.

3 DECLARATIONS OF INTEREST

In accordance with the Localism Act 2011, and the Council's Code of Conduct, Members to disclose any personal or pecuniary interests in any matter included on the agenda for this meeting.

NOTE: Members are reminded that, where applicable, they must complete the appropriate form recording details of any such interests and hand it to the Democratic Support Officer.

4 ANALYSIS OF LOCAL AUTHORITIES SCHOOLS BLOCK FUNDING FORMULAE

Report of the Principal Accountant for Schools providing an overview of the formula factor values chosen by Southampton and comparing these to the ranges of unit funding chosen by other local authorities, attached.

5 CAPITAL PROGRAMME 2013/14 - FUNDING GAP

Report of the Strategy & Programme Manager, seeking the Forum's view on the proposal to meet a portion of the affordability gap (due to the reduced Capital Maintenance Grant received by the SCC for 2013/14) from the Devolved Formula Capital allocations of those schools at which maintenance works are undertaken, attached.

6 OFF SITE ACTIVITIES AND EDUCATIONAL VISITS

Report of the Commissioning Lead, CS&L requesting that the Forum support the City Council to continue to bulk purchase Hampshire County Councils offsite activities and educational visits service on behalf of city schools and to note that this cost, which had been fully paid for until now by the City Council, would now need to be passed proportionally to Southampton Schools, attached.

7 PROVISIONAL PROGRAMME OF WORK 2013/14

Schedule of the Principal Accountant for Schools for the Forum to note the provisional programme of work for 2013/14, attached.

8 REVIEW OF 2013-14 SCHOOL FUNDING ARRANGEMENTS

Report of the Principal Accountant Schools providing a summary of feedback given to the Department for Education (DfE) in response to their request for views on how the 2013-14 funding arrangements have been implemented, attached.

WEDNESDAY 17TH APRIL 2013

HEAD OF LEGAL, HR AND DEMOCRATIC
SERVICES